

KAVIYATTU COLLEGE OF EDUCATION

(A unit of Kaviyattu Educational and Charitable Trust)

Pirappancode P.O., Trivandrum-695607

Income & Expenditure Account for the year ended 31.03.2024

EXPENDITURE		Rs.	Ps.	INCOME		Rs.	Ps.
To	Salaries & Allowances		2,662,700.00	By	Tuition Fees	6,502,900.00	
„	Advertisement Charges		114,312.00	„	Application Form Fee Collection	8,340.00	
„	Accounting Charges		20,000.00	„	FD Interest Income	74,234.00	
„	Agriculture Expenses		11,600.00				
„	Bank Charges		4,853.57				
„	Cable TV Subscription Charges		7,795.00				
„	Cleaning Expenses		99,794.00				
„	Computer Rent Charges		52,843.00				
„	Computer Repairs and Maintenance		113,251.00				
„	Diesel & Petrol Charges		165,446.00				
„	Electricity Charges		177,061.00				
„	Festival Expenses		32,500.00				
„	Food & Refreshment Expenses		190,122.78				
„	ID Card Expenses		53,090.00				
„	Internet Charges		41,911.00				
„	Medical Expenses		20,504.00				
„	Miscellaneous Expenses		6,653.00				
„	Newspaper & Periodicals		6,925.00				
„	Online Exam Expenses		82,609.00				
„	Printing & Stationery		170,084.99				
„	Repairs & Maintenance		865,423.49				
„	Security Salary		180,000.00				
„	Sports Expenses		100,080.00				
„	Travelling Expenses		264,859.30				
„	Telephone Charges		44,154.00				
„	University Administration Expenses		56,922.10				
	<i>c/f</i>		5,545,494.23		<i>c/f</i>	6,585,474.00	

	<i>b/f</i>	5,545,494.23		<i>b/f</i>	6,585,474.00
„ Uniform Expenses		79,810.00			
„ Vehicle Hire Charges		139,970.00			
„ Water Charges		4,640.00			
„ Depreciation		765,433.00			
„ Excess of Income over Expenditure		50,126.77			
Total		6,585,474.00		Total	6,585,474.00

TRIVANDRUM

05.11.2024

UDIN : 24028989BKADLT6221

AUDITOR'S REPORT

As per our report of even date



**For BRUNO PEREIRA & ASSOCIATES
CHARTERED ACCOUNTANTS**

Bruno Pereira, B.Sc., F.C.A
FIRM No. 000521 S
M.No. 28989